


7.1.7 Percentage of expenditure on green initiatives and waste management excluding salary component during
 7.1.7.1: Total expenditure on green initiatives and waste management excluding salary component during the

Year	Name of the green Initiative	Expenditure (INR in Lakhs)	Name of the waste management initiatives	Expenditure (INR in Lakhs)
2019-2020	Gardening Expenses	4950/-	Cleanliness & Hygiene	30000/-
2020-2021	Gardening Expenses	8132/-	Cleanliness & Hygiene	36000/-
2021-2022	Gardening Expenses	7280/-	Cleanliness & Hygiene	8640/-
2022-2023	Gardening Expenses & NSS activities	1290+280=1570/-	Cleanliness & Hygiene	3690/-
2023-2024	Gardening Expenses	1610/-	Cleanliness & Hygiene	8600/-


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B.L.D.E. Association's
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SCHEDULE FORMING PART OF THE BALANCE SHEET AS AT 31.03.2020
SCHEDULE "C" Establishment & Contingency Expenditures

Sr. No.	Particulars	Amount
1	Advertisement A/c	5460 00
2	Audit Fees	29500 00
3	Bank Charges	5427 49
4	Book Binding Charges	6190 00
5	College Exam Expt A/c	11143 00
6	College Web Site	6214 00
7	Computer Repairs	27660 00
8	Contribution to SOP Exp.	6040 00
9	CTC Expenditure	56504 00
10	Electrical Charges A/c	69700 00
11	Garden Maintenance A/c	4950 00
12	Internship A/c	13580.00
13	LIBRARY JOURNALS & PERIODICALS A/C	2500.00
14	Miscellaneous Expenditure A/c	1553.00
15	Miscellaneous & Prospectus A/c	13200.00
16	NCTE PAR Fees	15000.00
17	New Drainage Line Exp	24298.93
18	News Paper & Magazines	11729.00
19	Office Contingency	24140.00
20	Pt Interest & Damages	4427.00
21	Postage Exp A/c	2986.00
22	Postage Expenditure A/C	1036.00
23	Printing & Stationery	22845.00
24	Prize Award A/c(SSLC Student)	500.00
25	Prize to Student A/c	4170.00
26	Professional Fees	6000.00
27	RCU Athletic Meet Fees	1000.00
28	RCUB Registration & Others Fees.	222315.00
29	RCU Exam Postage & Stationery Exp	5671.00
30	Red Cross Activities Exp	2500.00
31	Red Cross Annual Fees	5805.00
32	Scavenger A/c	30000.00
33	Student Identity ID Card Exp	2940.00
34	Students Parents Meeting Exp	2889.00
35	Student Union Function Exp	2353.00
36	Teachers Day Exp	1070.00
37	Teching Staff Approval Fees	11000.00
38	Telephone Broad Band Charges A/c	20029.00
39	Telephone Charges 223290	13299.00
40	Telephone Charges 223324	1139.00
41	TET Coaching Exp A/c	11229.00
	Balance C/F	710052.33



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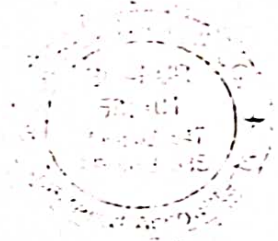


SCHEDULE 'VII' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR YEAR THE ENDED ON 31-03-2021
Electricity & Power	11,790.00
News Paper, Magazines & Journals	1,452.00
Postage, Stamps and Courier Charges	4,157.00
Telephone, Modem and Wi-Fi Charges	19,524.00
Printing and Stationary	11,935.00
Travelling & Conveyance Expenses	18,107.00
Auditors Remuneration	35,400.00
Professional Fee and Consultancy	6,000.00
Miscellaneous Expenditures	1,984.00
Electrical Repairs & Maintenance	1,150.00
Cleaning Materials & Services (House Keeping)	750.00
Computer Repair & Maintenance	13,762.00
Repairs & Maintenance Others	53,697.00
Bank Charges / Commission	7,467.20
Penalties/Late Payment/Minimum Charges	62,880.00
Contingency Expenditures	20,228.00
Others Expenses	59.00
Gardening & Maintenance	8,132.00
TOTAL RS.	2,78,474.20

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SCHEDULE 'IV' : STAFF PAYMENTS

PARTICULARS	FOR YEAR THE ENDED
	ON 31-03-2021
Salaries and Wages	27,80,329 00
Employer's PF Contribution	3,88,357 00
Employer's ESI Contribution	53,314 00
Honorarium	36,500 00
Daily Wages	71,689 00
TA & DA Expenses (Visiting Faculty)	1,070 00
Arrears	20,286 00
Salary and Allowances to the Aided Staff	72,10,848 00
TOTAL RS.	1,05,62,393.00

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SCHEDULE 'VI' : ACADEMIC EXPENSES

PARTICULARS	FOR THE YEAR	FOR THE YEAR
	ENDED ON	ENDED ON
	31-03-2022	31-03-2021
COLLEGE CONTINGENCY	26225.00	2625.00
EXAMINATION EXPENSES	7313.00	8762.00
PAPER (PRINTING PRESS)	0.00	121075.00
AFFILIATION FEE	328600.00	31500.00
CAMP EXPENSES	1590.00	0.00
TOTAL RS.	363728.00	163962.00

SCHEDULE 'VII' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR THE YEAR	FOR THE YEAR
	ENDED ON	ENDED ON
	31-03-2022	31-03-2021
ELECTRICITY & POWER	0.00	11790.00
NEWS PAPER, MAGAZINES & JOURNALS	7031.00	1452.00
POSTAGE, STAMPS AND COURIER CHARGES	0.00	4157.00
TELEPHONE, MODEM AND WI	28587.00	19524.00
PRINTING AND STATIONARY	92735.50	11935.00
TRAVELLING & CONVEYANCE EXPENSES	16930.00	18107.00
AUDITORS REMUNERATION	0.00	35400.00
PROFESSIONAL FEE AND CONSULTANCY	13200.00	6000.00
MISCELLANEOUS EXPENDITURES	1161.50	1984.00
ELECTRICAL REPAIRS & MAINTENANCE	43984.00	1150.00
CLEANING MATERIALS & SERVICES (HOUSE KEEPING)	8640.00	750.00
COMPUTER REPAIR & MAINTENANCE	24715.00	13762.00
FURNITURES & FIXTURES MAINTENANCE	10000.00	0.00
REPAIRS & MAINTENANCE OTHERS	21383.00	53697.00
BANK CHARGES / COMMISSION	6096.80	7467.20
PENALTIES/LATE PAYMENT/MINIMUM CHARGES	0.00	62880.00
CONTINGENCY EXPENDITURES	3751.00	20228.00
OTHERS EXPENSES	39939.00	59.00
GARDENING & MAINTANENCE	7280.00	8132.00
WATER CHARGES	9565.00	0.00
REGISTRATION EXPENSES	1472.00	0.00
TRANSPORTATION / COURIER CHARGES	4850.00	0.00
WRITE OFF	56609.00	0.00
EXPENSES ON SEMINEAR WORKSHOP	97155.00	0.00
MEETING EXPENDITURES	4315.00	0.00
CULTURAL ACTIVITIES	17305.00	0.00
SPORTS MEET EXPENSES	1000.00	0.00
STUDENT SCTIVITIES	32500.00	0.00
AWARDS, PRIZES & RECOGNITIONS	500.00	0.00
TOTAL RS.	550704.80	278474.20

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SCHEDULE 'VI' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2023
A M C (NewGenLib)	10620.00
Bank Charges / Commission	6706.14
Cleaning Materials & Services (House Keeping)	3690.00
Contingency Expenditures	310.00
Gardening & Maintenance	1290.00
National Festival Expenses	2090.00
News Paper, Magazines & Journals	36096.00
Others Expenses	15138.00
Postage, Stamps and Courier Charges	3394.00
Printing and Stationary	199442.00
Professional Fee and Consultancy	31818.49
Repairs & Maintenance Building	3300.00 ✓
Repairs & Maintenance Computer	5250.00 ✓
Repairs & Maintenance Electrical	80267.00 ✓
Repairs & Maintenance Furnitures & Fixtures	1000.00 ✓
Repairs & Maintenance Others	1411.00 ✓
Repairs & Maintenance to Generator	1500.00 ✓
Repairs & Maintenance Water Connection	15547.00 ✓
Tea & Refreshment Expenses	6575.00
Telephone, Modem and Wi-Fi Charges	28329.04
Transportation Expenses	790.00
Travelling & Conveyance Expenses	5761.00
Water Charges	42250.00
TOTAL RS.	502574.67


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PARTICULARS


FOR THE YEAR
ENDED ON
31-03-2023

Admission Expenses	4000.00
Affiliation Fee	229800.00
Annual Day & Prize Distribution	45911.00
Camp Expenses	76036.00
College Contingency	14420.00
Cultural Activities	12333.00
Examination Expenses	20458.00
Identity Card Expenses	11433.00
Industrial/Field Visit Expenses	9878.00
Inspection Expenditures	15698.00
NAAC Registration Fees	29500.00
NSS Regular Expenses	280.00
Remuneration Expenses Visiting Faculty	500.00
Special Day Celebration	2008.00
Sports and Gymkhana - Expenses	20245.00
Workshops, Seminars & Conferences	3043.00
Yoga Day Celebration	8000.00
TOTAL RS.	503543.00




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 JSS COLLEGE OF EDUCATION

43000000 - Indirect Expenses

Group Summary
 1-Apr-23 to 31-Mar-24



Particulars	Closing Balance	
	Debit	Credit
43200000 - Administrative & General Expenditures		3,12,010.05
43210000 - Utilities		1,03,394.57
43220000 - Postage, Stamps and Courier Charges		8,621.00
43230000 - Bank Charges		1,727.48
43250000 - Insurance		33,630.00
Auditors Remuneration		53,100.00
Printing and Stationary		93,293.00
Registration Expenses		300.00
Travelling & Conveyance Expenses		17,944.00
43500000 - Repairs & Maintenance		1,04,541.50
Gardening & Maintenance		1,517.00
Repairs & Maintenance Computer		69,517.50
Repairs & Maintenance Electrical		11,520.00
Repairs & Maintenance Others		900.00
Repairs & Maintenance to Generator		1,450.00
Repairs & Maintenance Water Connection		19,544.00
43700000 - Depreciation		1,67,81,329.00
Depreciation		1,67,81,329.00
43800000 - Expenses Others		34,829.00
Cleaning Materials & Services (House Keeping)		8,600.00
Contingency Expenditures		5,427.00
Miscellaneous Expenditures		5,975.00
National Festival Expenses		690.00
Others Expenses		9,207.00
Tea & Refreshment Expenses		4,470.00
Transportation Expenses		460.00
Grand Total		1,72,32,709.55

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