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B.L.D.E.ASSOCIATION'S
BLDE's JSS COLLEGE OF EDUCATION BIJAPUR.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.3.2019

EXPENDITURE	RS	TOTAL RS	INCOME	RS	TOTAL RS
TO Salary & Allowance to staff			GOVERNMENT GRANT:		
Salary Paid by Grant	4815920.00		Salary Grant	4815920.00	
Honorarium to Part-Time Lecturers	12600.00		Add: provision made for the year	0.00	
Salary Paid By The Management	2317377.00			4815920.00	
	7145897.00	71,45,897.00	Less:Provision made for year	0.00	
TO Management Contribution to:				4815920.00	
ESIC Contribution	83430.00				4815920.00
Gratuity	443654.00		Fees		
Provident Fund Contribution	407587.00		Art & Drawing Fees	13875.00	
	934671.00	9,34,671.00	College Development Council	4.00	
		80,80,568.00	College Sports Fees	150.00	
TO Establishment Expenditures			Educational Technology Fees	14725.00	
Advertisement	7190.00		Reading Room Fees	300.00	
Audit Fees	23600.00		Science Lab Fees	9600.00	
Bank Charges	4450.50		Tution Fees	745876.00	
Book Binding Charges	210.00			784530.00	
College Exam Expt	10820.00				784530.00
CTC Expenditure	68848.00		Interest from Bank		
Curriculum Deveelopment Teaching Staff	1000.00		Interest on FD A/c	362252.00	
Electrical Charges A/c	73136.00		Interest on SB A/c	72910.50	
Govt SWF.TWF.NFTW Charges	2475.00		Interest on Canera Bank A/c 35739	4663	
Internship Programme Exp	13725.00		Interest on Joint A/c 80216.	33879	
Librarey Journals & Periodical A/c	1700.00			473704.50	
Miscellaneous Expenditure A/c	52.00				473704.50
National Flag A/c	2045.00		Other Fees		
News Paper &Magazines	11288.00		Admission Fees	2900.00	
Non Teaching Staff Up Gradation Program Exp	4590.00		College Exam Fees	13250.00	
NSS Regular activites Exp	2500.00		College Magazine Fees	8950.00	
NiSS Special camp Refunded A/c	11250.00		CTC Fees	73600.00	
Office Contingency	20872.00		Development Fees	233550.00	
PF Damage	3932.00		Identity Card Fees	7220.00	
Postage Expenditure A/C	5219.00		Lesson Plan & Record Fees	36600.00	
Practical Exam Exp	3570.00		Library Fees	27895.00	
Printing & Stationery	30199.00		Loss of Book	232.00	
Prize Award A/c(SSLC Student)	800.00				
Prize To Students	3150.00				
Professional Fees	4000.00				




RCU Athletic Meet Fees	1000.00	
RCU Exam Postage & Stationery Exp	2399.00	
Reading Room A/c	8900.00	
Red Cross Activities Exp	4875.00	
Red Cross Annual Fees	2685.00	
Research Center Afiliation Fees	55000.00	
Scavanger A/c	26600.00	
Science Club Activities Exp	680.00	
Security Guard Wages A/c	72800.00	
Student Parents Meet	8350.00	
Student Union Function Exp	6837.00	
Telephone Broad Band Charges A/c	21913.00	
Telephone Charges 223290	14529.00	
Telephone Charges 240819	5598.00	
TET Coaching Exp	8570.00	
Travelling Expenses	26245.00	
Zerox Bill	2905.00	
Identity Card Exp	3685.00	
	584192.50	
		5,84,192.50
GYMKHANA EXPENDITURES		
Annual Gathering A/C	38843.00	
Sports & Games A/C	4575.00	
	43418.00	
		43,418.00
TO Repairs & Maintainance		
Equipments	47265.00	
	47265.00	
		47,265.00
Expenditure on Attaining the Objects		
Govt 50% Tution Fees A/c	213650.00	
	213650.00	
		2,13,650.00
Other Expenditures		
APD Contribution by College	50000	
Bank Charges on Joint A/c 80216	236.00	
Datti Upnayas (S V Aiholli)	1456.00	

Maintenance & Equipments Fees	91645.00	
Medical Exam Fees	9250.00	
NSS Fees A/c	9750.00	
Reading Room Fees	16300.00	
Red Cross Fees	9750.00	
Sports Fees	13725.00	
TC Fees	800.00	
	555417.00	
Other Fees 1		
Annual Social Gathering	58100.00	555417.00
College Misellany & Prospects	32600.00	
Curriculum Lab	57500.00	
Field Study	57500.00	
Inclusive Edn	57150.00	
Internship	215000.00	
Music & Drama Fees	23800.00	
Subject Club Activities	57000.00	
Test & Assignment	57500.00	
TET Training	20500.00	
Yoga Training	19110.00	
	655760.00	
Other Incomes		
Hostel Fees	121000.00	655760.00
Miscellaneous Income	52640.37	
	173640.37	
		173640.37
Application & Prospectus Fees	51200.00	
Govt SWF & TWF & NFTW	2730.00	
IGNOU Room Rent	12960.00	
RCUB SWF	601.00	
Registration Fees of FEP	19000.00	
SUPW Fees	23125.00	
Zerox	1565.00	
	111181.00	



Faculty Development Exp	27026.00				
Infibnet Membership Fees	5000.00				
Inadmissable Fund of IQAC UGC	3900.00				
Inadmissable Fund Refund (GDA)	39982.00				
Lesson Plan & Records	46979.00				
Sports & Games Exp	1200.00				
Carrier Guidance Fund	76.00				
Student Benefit Fund	57.00				
	175912				
		1,75,912.00			
DEPRICIATION ON	38067.51		Deficit during the year transferred to		
Immovable Properties	147267.56		Balance Sheet		
Furniture & Dead Stock	0.00				
Laboratory Equipment (General)	0.00				
Library Books (General)	185335.07				
		1,85,335.07			
GRAND TOTAL RS		93,30,340.57	GRAND TOTAL RS		93,30,340.57

Place: VIJAYAPUR


Principal,
J.S.S. College of Education
VIJAYAPUR.

Subject to Separate Report of Even Date
 For. S. S. SHINDE & CO.

Chartered Acc.

Firm No: C

(SUDHAKAR. S. SHINDE)

Proprietor

Membership No: 209077



UDIN No :- 19209077 AAAA DD 1032.

B.L.D.E. Association's
JSS College of Education (B.Ed.), Vijayapur

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31-03-2020

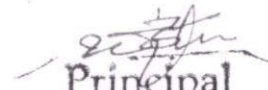
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Establishment & Contingency Expenditure As per Schedule "C"	12,19,856.33	Academic Receipts	
Expenditure on Attaining The Objects		Art & Drawing Fees	15,525.00
50% Tuition Fees	1,00,500.00	Educational Technology Fees	16,640.00
Gymkhana Expenditure		Reading Room Fees	3,300.00
Annual Gathering	60,433.00	Science Lab Fees	9,300.00
Staff Payment & Benefits		Tuition Fees	8,00,204.00
Aided Staff Provident Fund Paid by Management	1,71,690.00	Govt SWF, TWF & NFTW	6,050.00
ESIC Paid by the Management	83,757.00	NFTW	1,600.00
Honorarium	10,500.00	Student Benefit Fund	3,492.00
Provident Fund Paid by the Management	2,80,751.00	SUPW Fees	25,375.00
Salary & Allowances to Staff Against Grant	49,19,648.00	Poor Student Aid Fund Fees	4,656.00
Salary & Allowances to Staff Paid by the Management	29,14,989.00		8,86,142.00
Depreciation		Interest from Bank	
MOVABLE FIXED ASSETS	15,78,911.37	Interest on Canara Bank 35739	12,411.00
		Interest on FD A/c	1,69,988.00
		Interest on SB A/c	73,228.00
		Interest on FD No 001217	1,54,812.00
		Interest on FD NO 001441	1,10,868.00
		Interest on FD (Prize)	5,677.00
		Interest on Joint A/c 80216	41,382.00
			5,68,366.00
		Other Fees	
		As per Schedule "D"	12,88,665.00
		Other Income	
		Hostel Fees	1,07,650.00
		IGNOU Room Rent	27,940.00
Balance C/F	1,13,41,035.70	Balance C/F	1,35,590.00
			27,43,173.00



Balance B/F	1,13,41,035.70	Balance B/F	1,35,590.00	27,43,173.00
		Miscellaneous Income	13.00	
		Recovery of Materials Issued	4,697.40	
		Carrier Guidance Fund	4,656.00	
		KPSC FDA Exam College Rent A/C	5,190.00	
		Water Charges 1 % .	158.53	
		Zerex Amount A/C	826.00	1,51,130.93
		Aided Staff Salary Grant		
		Salary Grant	4919648.00	4919648.00
		RCU Board Fees		
		Rcub Sport Development Fees	9394.00	
		Rcub Sport Fees	9394.00	
		Rcub SWF	10098.00	
		Rcub Youth Festival Fees	9394.00	
		RCU College Development Council Fees	4656.00	
		RCU Development Fund	11640.00	
		RCU Exam Postage & Stationery Received	7810.00	
		RCU Youth Festival Programme	100000.00	
		Registration Fees of Zonal Level Youth Festival 19.	22350.00	
		Registration Fees (RCU) Payable	155700.00	340436.00
		Deficit during the year transferred to BLDE Association		31,86,647.77
TOTAL RS.	1,13,41,035.70	TOTAL RS.	1,13,41,035.70	

Place: Vijayapur
Date:


Principal,
J.S.S. College of Education
VIJAYAPUR.


Principal
J.S.S. College of Education
VIJAYAPUR

Subject to Separate Report of Even Date
For. S. S. SHINDE & CO.
Chartered Accountants
Firm No. 086015

(SUDHAKAR. S. SHINDE)
Proprietor
Membership No: 209077



08 OCT 2020

UDIN NO:-20209077AAAA4D1349.

B.L.D.E. Association's
JSS College of Education (B.Ed.), Vijayapur

SCHEDULE FORMING PART OF THE BALANCE SHEET AS AT 31.03.2020
SCHEDULE "C" Establishment & Contingency Expenditures

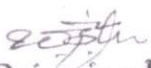
Sr. No.	Particulars	Amount
1	Advertisement A/c	5460.00
2	Audit Fees	29500.00
3	Bank Charges	5427.40
4	Book Binding Charges	6190.00
5	College Exam Expt A/c	11143.00
6	College Web Site	6274.00
7	Computer Repairs	27660.00
8	Contribution to SOP Exp.	6040.00
9	CTC Expenditure	56504.00
10	Electrical Charges A/c	69700.00
11	Garden Maintanance A/c	4950.00
12	Internship A/c	13580.00
13	LIBRAREY JOURANLS & PERODICALS A/C	2500.00
14	Miscellaneous Expenditure A/c	1553.00
15	Miscellaneous & Prospectus A/c	13200.00
16	NCTE PAR Fees	15000.00
17	New Drainage Line Exp	24298.93
18	News Paper & Magazines	11729.00
19	Office Contigency	24140.00
20	Pf Interest & Damages	4427.00
21	Postage Exp A/c	2986.00
22	Postage Expenditure A/C	1036.00
23	Printing & Stationery	22845.00
24	Prize Award A/c(SSLC Student)	500.00
25	Prize to Student A/c	4170.00
26	Professional Fees	6000.00
27	RCU Athletic Meet Fees	1000.00
28	RCUB Registration & Others Fees.	222315.00
29	RCU Exam Postage & Stationery Exp	5671.00
30	Red Cross Activities Exp	2500.00
31	Red Cross Annual Fees	5805.00
32	Scavanger A/c	30000.00
33	Student Identity ID Card Exp	2940.00
34	Students Parents Meeting Exp	2889.00
35	Student Union Function Exp	2353.00
36	Teachers Day Exp	1070.00
37	Teching Staff Approval Fees	11000.00
38	Telephone Broad Band Charges A/c	20029.00
39	Telephone Charges 223290	13299.00
40	Telephone Charges 223324	1139.00
41	TET Coaching Exp A/c	11229.00
Balance C/F		710052.33



	Balance B/F	710052.33
42	Travelling Expenses	24567.00
43	Voting Awareness Programme A/c	2065.00
44	Website Renewal Fees	9912.00
45	Zerox Bill A/c	294.00
46	ESIC Interest & Damage A/c	2999.00
47	Gandhi Jayanti Exp	2480.00
48	Lesson Plan & Records A/c	94024.00
49	Medical Test Exp A/c	1522.00
50	Music & Drama Exp	6000.00
51	NFTW KSSWF KSTBF A/c	17830.00
52	NSS Programmmer Officer	10125.00
53	Placement Programme Exp	2660.00
54	RCU Affiliation Charges A/C	32000.00
55	RCUB Affiliation A/c	74800.00
56	Repairs & Maintenance A/c	77314.00
57	Sports & Games Expenditure	10092.00
58	Students Registration of Youth Festival	1500.00
59	Subject Club Activites Exp	1850.00
60	Yoga Class Training Exp	150.00
61	Yoga Training Exp	620.00
62	Zonal Level Youth Festival 2019 Exp	137000.00
TOTAL RS.		1219856.33

Place: Vijayapur

Date:


Principal
 J.S.S. College of Education
 VIJAYAPUR




Principal,
 J.S.S. College of Education
 VIJAYAPUR.

NAME OF INSTITUTION: JSS COLLEGE OF EDUCATION VIJAYAPUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2021

PARTICULARS	SCHEDULE	FOR YEAR ENDED ON 31-03-2021	FOR YEAR ENDED ON 31-03-2020
INCOME :			
GOVERNMENT GRANTS AND SCHOLARSHIPS	I	57,16,981.00	4919648.00
ACADEMIC INCOME	II	21,17,920.00	2716747.00
OTHER INCOME	III	3,80,527.00	823423.93
TOTAL RS.		82,15,428.00	8459818.93
EXPENDITURE :			
STAFF PAYMENTS	IV	1,05,62,393.00	8381335.00
SCHOLARSHIPS AND GRANTS SPENT	V	1,87,062.00	0
ACADEMIC EXPENSES	VI	1,63,962.00	293357.00
ADMINISTRATIVE EXPENSES	VII	2,78,474.20	1208597.33
DEPRECIATION		1,47,274.16	1644656.69
AUDIT FEES		0	35400.00
TOTAL RS.		1,13,39,165.36	11563346.02
SURPLUS / (-) DEFICIT FOR YEAR TRANSFERRED TO BALANCE SHEET		-31,23,737.36	-31,03,527.09

Principal
J.S.S. College of Education
VIJAYAPUR

Principal,
J.S.S. College of Education
VIJAYAPUR.

Subject to our audit report of even date
EXAMINED AND FOUND CORRECT
For Rajeev Naik & Co.
Chartered Accountants
Firm Reg. No. 003453S



CA Rajeev Naik
Proprietor M. No. 021547

Date: 02-12-2021 UDIN: 21021547AAAAEV6090

NAME OF INSTITUTION: JSS COLLEGE OF EDUCATION VIJAYAPUR

SCHEDULE 'V' : SCHOLARSHIPS AND GRANTS SPENT

PARTICULARS	FOR YEAR THE ENDED ON 31-03-2021
SC-ST Scholarship	1,87,062.00
TOTAL RS.	1,87,062.00



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Principal
J.S.S. College of Education
VIJAYAPUR

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Principal,
J.S.S. College of Education
VIJAYAPUR.

NAME OF INSTITUTION: JSS COLLEGE OF EDUCATION VIJAYAPUR

SCHEDULE 'VI' : ACADEMIC EXPENSES

PARTICULARS	FOR YEAR THE ENDED
	ON 31-03-2021
College Contingency	2,625.00
Examination Expenses	8,762.00
KSLU Affiliation Fee	31,500.00
Paper (Printing Press)	1,21,075.00
TOTAL RS.	1,63,962.00

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Principal
J.S.S. College of Education
VIJAYAPUR



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Principal,
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VIJAYAPUR.

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Principal,
J.S.S. College of Education
VIJAYAPUR.

NAME OF INSTITUTION: JSS COLLEGE OF EDUCATION VIJAYAPUR

SCHEDULE 'VII' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR YEAR THE ENDED
	ON 31-03-2021
Electricity & Power	11,790.00
News Paper, Magazines & Journals	1,452.00
Postage, Stamps and Courier Charges	4,157.00
Telephone, Modem and Wi-Fi Charges	19,524.00
Printing and Stationary	11,935.00
Travelling & Conveyance Expenses	18,107.00
Auditors Remuneration	35,400.00
Professional Fee and Consultancy	6,000.00
Miscellaneous Expenditures	1,984.00
Electrical Repairs & Maintenance	1,150.00
Cleaning Materials & Services (House Keeping)	750.00
Computer Repair & Maintenance	13,762.00
Repairs & Maintenance Others	53,697.00
Bank Charges / Commission	7,467.20
Penalties/Late Payment/Minimum Charges	62,880.00
Contingency Expenditures	20,228.00
Others Expenses	59.00
Gardening & Maintenance	8,132.00
TOTAL RS.	2,78,474.20

BA
Principal
J.S.S. College of Education
VIJAYAPUR


BA
Principal,
J.S.S. College of Education
VIJAYAPUR.



NAME OF THE INSTITUTION: JSS COLLEGE OF EDUCATION, VIJAYAPUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2022

PARTICULARS	SCHEDULE	FOR THE YEAR	FOR THE YEAR
		ENDED ON 31-03-2022	ENDED ON 31-03-2021
INCOME :			
GOVERNMENT GRANTS AND SCHOLARSHIPS	I	5455635.00	5716981.00
ACADEMIC INCOME	II	2574986.00	2117920.00
OTHER INCOME	III	444884.00	380527.00
	TOTAL RS.	8475505.00	8215428.00
EXPENDITURE :			
STAFF PAYMENTS	IV	9490715.00	10562393.00
SCHOLARSHIPS AND GRANTS SPENT	V	0.00	187062.00
ACADEMIC EXPENSES	VI	363728.00	163962.00
ADMINISTRATIVE EXPENSES	VI	550704.80	278474.20
DEPRECIATION		2655756.81	147274.16
AUDIT FEES		0.00	0.00
	TOTAL RS.	13060904.61	11339165.36
SURPLUS / (-) DEFICIT FOR THE YEAR TRANSFERRED TO BALANCE SHEET		-4585399.61	-3123737.36


Principal, J.S.S. College of Education VIJAYAPUR.

Date: 20-08-2022

UDIN : 22021547ARYVLM4297

Subject to our audit report of even date
EXAMINED AND FOUND CORRECT
For Rajeev Naik & Co.
Chartered Accountants
Firm Reg. No. 003453S



CA Rajeev J Naik
Proprietor M. No. 021547

NAME OF THE INSTITUTION: JSS COLLEGE OF EDUCATION, VIJAYAPUR

SCHEDULE 'VI' : ACADEMIC EXPENSES

PARTICULARS	FOR THE YEAR	FOR THE YEAR
	ENDED ON	ENDED ON
	31-03-2022	31-03-2021
COLLEGE CONTIGENCY	26225.00	2625.00
EXAMINATION EXPENSES	7313.00	8762.00
PAPER (PRINTING PRESS)	0.00	121075.00
AFFILIATION FEE	328600.00	31500.00
CAMP EXPENSES	1590.00	0.00
TOTAL RS.	363728.00	163962.00

SCHEDULE 'VII' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR THE YEAR	FOR THE YEAR
	ENDED ON	ENDED ON
	31-03-2022	31-03-2021
ELECTRICITY & POWER	0.00	11790.00
NEWS PAPER, MAGAZINES & JOURNALS	7031.00	1452.00
POSTAGE, STAMPS AND COURIER CHARGES	0.00	4157.00
TELEPHONE, MODEM AND WI	28587.00	19524.00
PRINTING AND STATIONARY	92735.50	11935.00
TRAVELLING & CONVEYANCE EXPENSES	16930.00	18107.00
AUDITORS REMUNERATION	0.00	35400.00
PROFESSIONAL FEE AND CONSULTANCY	13200.00	6000.00
MISCELLANEOUS EXPENDITURES	1161.50	1984.00
ELECTRICAL REPAIRS & MAINTENANCE	43984.00	1150.00
CLEANING MATERIALS & SERVICES (HOUSE KEEPING)	8640.00	750.00
COMPUTER REPAIR & MAINTENANCE	24715.00	13762.00
FURNITURES & FIXTURES MAINTENANCE	10000.00	0.00
REPAIRS & MAINTENANCE OTHERS	21383.00	53697.00
BANK CHARGES / COMMISSION	6096.80	7467.20
PENALTIES/LATE PAYMENT/MINIMUM CHARGES	0.00	62880.00
CONTINGENCY EXPENDITURES	3751.00	20228.00
OTHERS EXPENSES	39939.00	59.00
GARDENING & MAINTANENCE	7280.00	8132.00
WATER CHARGES	9565.00	0.00
REGISTRATION EXPENSES	1472.00	0.00
TRANSPORTATION / COURIER CHARGES	4850.00	0.00
WRITE OFF	56609.00	0.00
EXPENSES ON SEMINEAR WORKSHOP	97155.00	0.00
MEETING EXPENDITURES	4315.00	0.00
CULTURAL ACTIVITIES	17305.00	0.00
SPORTS MEET EXPENSES	1000.00	0.00
STUDENT SCTIVITIES	32500.00	0.00
AWARDS, PRIZES & RECOGNITIONS	500.00	0.00
TOTAL RS.	550704.80	278474.20



Principal,
J.S.S. College of Education
VIJAYAPUR.




JSS COLLEGE OF EDUCATION, VIJAYAPUR

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2023

PARTICULARS	SCHEDULE	FOR THE YEAR ENDED ON 31-03-2023	FOR THE YEAR ENDED ON 31-03-2022
INCOME :			
GOVERNMENT GRANTS AND SCHOLARSHIPS	I	6010084.00	5455635.00
ACADEMIC INCOME	II	2628198.00	2574986.00
OTHER INCOME	III	396763.00	444884.00
TOTAL RS.		9035045.00	8475505.00
EXPENDITURE :			
STAFF PAYMENTS	IV	10494831.00	9490715.00
ACADEMIC EXPENSES	V	503543.00	363728.00
ADMINISTRATIVE EXPENSES	VI	502574.67	550704.80
DEPRECIATION		2151416.88	2655756.81
TOTAL RS.		13652365.55	13060904.61
SURPLUS / (-) DEFICIT FOR YEAR TRANSFERRED TO BALANCE SHEET		-4617320.55	-4585399.61

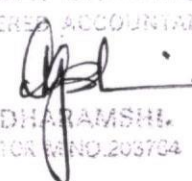

Principal,
J.S.S. College of Education
VIJAYAPUR.

*As per Our Report of Even
Date Attached hereto*


Principal,
J.S.S. College of Education
VIJAYAPUR.



FOR AJAY DHARAMSHI & CO.
CHARTERED ACCOUNTANTS.


AJAY DHARAMSHI,
PROPRIETOR (MNO.203704)

22 AUG 2023

SCHEDULE 'V' : ACADEMIC EXPENSES

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2023
Admission Expenses	4000.00
Affiliation Fee	229800.00
Annual Day & Prize Distribution	45911.00
Camp Expenses	76036.00
College Contingency	14420.00
Cultural Activities	12333.00
Examination Expenses	20458.00
Identity Card Expenses	11433.00
Industrial/Field Visit Expenses	9878.00
Inspection Expenditures	15698.00
NAAC Registration Fees	29500.00
NSS Regular Expenses	280.00
Remuneration Expenses Visiting Faculty	500.00
Special Day Celebration	2008.00
Sports and Gymkhana - Expenses	20245.00
Workshops, Seminars & Conferences	3043.00
Yoga Day Celebration	8000.00
TOTAL RS.	503543.00



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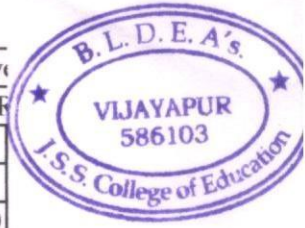
SCHEDULE 'VI' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2023
A M C (NewGenLib)	10620.00
Bank Charges / Commission	6706.14
Cleaning Materials & Services (House Keeping)	3690.00
Contingency Expenditures	310.00
Gardening & Maintenance	1290.00
National Festival Expenses	2090.00
News Paper, Magazines & Journals	36096.00
Others Expenses	15138.00
Postage, Stamps and Courier Charges	3394.00
Printing and Stationary	199442.00
Professional Fee and Consultancy	31818.49
Repairs & Maintenance Building	3300.00
Repairs & Maintenance Computer	5250.00
Repairs & Maintenance Electrical	80267.00
Repairs & Maintenance Furnitures & Fixtures	1000.00
Repairs & Maintenance Others	1411.00
Repairs & Maintenance to Generator	1500.00
Repairs & Maintenance Water Connection	15547.00
Tea & Refreshment Expenses	6575.00
Telephone, Modem and Wi-Fi Charges	28329.04
Transportation Expenses	790.00
Travelling & Conveyance Expenses	5761.00
Water Charges	42250.00
TOTAL RS.	502574.67



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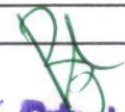


4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five

4.1.3.1: Expenditure for infrastructure augmentation excluding salary during the last five years (INR)


Year	Sl. No.	Items of infrastructure augmented	Expenditure
2019-2020	1	Office Expenses	210
	2	Electric Expenses	73136
	3	Office Expenses	20872
	4	Postage Expenses	5219
	5	Printing Expenses	30199
	6	Scavenger Charges	26600
	7	Security Guard Wages	72800
	8	Telephone and Broad Band Charges	42040
	9	Zerox Bill	2905
	10	Audit fees	23600
Year Total			297581
2020-2021	1	Audit fees	29500
	2	Book Binding	6190
	3	Electricity Charges	69700
	4	Garden Maintainces	4950
	5	Miscellaneous Expenses	1553
	6	Office Contingency	24140
	7	Postage Expenses	4016
	8	Printing and Stationary	22845
	9	Scavenger Charges	30000
	10	Telephone Charges	34467
	11	Zerox Bill	294
Year Total			227655
2021-2022	1	Electricity Charges	11790
	2	Postage Expenses	4157
	3	Telephone Charges	19524
	4	Printing and Stationary	11935
	5	Audit fees	35400
	6	Miscellaneous Expenses	1984
	7	Electricity Charges	1150
	8	Cleaning Materials	750
	9	Contingency Expenses	20228
	10	Garden Maintainces	8132
Year Total			115050
2022-2023	1	Telephone Charges	28587
	2	Printing and Stationary	92735
	3	Miscellaneous Expenses	1161
	4	Cleaning Materials	8640
	5	Contingency Expenses	3751
	6	Other Expenses	39939
	7	Garden Maintainces	7280
	8	Water Charges	9565
	9	Courier charges	4850


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Year Total			196508
2023-2024	1	Cleaning Materials	3690
	2	Contingency Expenses	310
	3	Garden Maintainces	1290
	4	Other Expenses	15138
	5	Postage Expenses	3394
	6	Printing and Stationary	199442
	7	Telephone Expenses	28329
	8	Water Charges	42250
Year Total			293843
Total			1130637


 IQAC Co-ordinartor
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