

**BLDEA's
JSS College of Education,
Vijayapur**

CRITERIA-07-Institutional Values and Best Practices

7.1.7: Percentage of expenditure on green initiatives and waste management excluding salary component during the last five years (INR in Lakhs)

INDEX

Sl. No.	PARTICULARS
1	Income Expenditure Statement Showing expenditure on green initiatives and waste management
2	Photos related to expenditure on green initiatives and waste management



SCHEDULE FORMING PART OF THE BALANCE SHEET AS AT 31.03.2020
SCHEDULE "C" Establishment & Contingency Expenditures

Sr. No.	Particulars	Amount
1	Advertisement A/c	5460 00
2	Audit Fees	29500 00
3	Bank Charges	5427 40
4	Book Binding Charges	6190 00
5	College Exam Expt A/c	11143 00
6	College Web Site	6274 00
7	Computer Repairs	27560 00
8	Contribution to SOP Exp.	6040 00
9	CTC Expenditure	56504 00
10	Electrical Charges A/c	69700 00
11	Garden Maintenance A/c	4950 00
12	Internship A/c	13580 00
13	LIBRARY JOURNALS & PERIODICALS A/C	2500 00
14	Miscellaneous Expenditure A/c	1553 00
15	Miscellaneous & Prospectus A/c	13200 00
16	NCTE PAR Fees	15000 00
17	New Drainage Line Exp	24298 93
18	News Paper & Magazines	11729 00
19	Office Contingency	24140 00
20	Pf Interest & Damages	4427 00
21	Postage Exp A/c	2986 00
22	Postage Expenditure A/C	1036 00
23	Printing & Stationery	22845 00
24	Prize Award A/c(SSLC Student)	500 00
25	Prize to Student A/c	4170 00
26	Professional Fees	6000 00
27	RCU Athletic Meet Fees	1000 00
28	RCUB Registration & Others Fees.	222315 00
29	RCU Exam Postage & Stationery Exp	5671 00
30	Red Cross Activities Exp	2500 00
31	Red Cross Annual Fees	5805 00
32	Scavenger A/c	30000 00
33	Student Identity ID Card Exp	2940 00
34	Students Parents Meeting Exp	2889 00
35	Student Union Function Exp	2353 00
36	Teachers Day Exp	1070 00
37	Teching Staff Approval Fees	11000 00
38	Telephone Broad Band Charges A/c	20029 00
39	Telephone Charges 223290	13299 00
40	Telephone Charges 223324	1139 00
41	TET Coaching Exp A/c	11229 00
	Balance C/F	710052 33



IQAC Co-ordinator
DEA's JSS College of Education
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Principal,
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SCHEDULE 'VII': ADMINISTRATIVE EXPENSES

PARTICULARS	FOR YEAR THE ENDED ON 31-03-2021
Electricity & Power	11,790.00
News Paper, Magazines & Journals	1,452.00
Postage, Stamps and Courier Charges	4,157.00
Telephone, Modem and Wi-Fi Charges	19,524.00
Printing and Stationary	11,918.00
Travelling & Conveyance Expenses	18,107.00
Auditors Remuneration	35,400.00
Professional Fee and Consultancy	6,000.00
Miscellaneous Expenditures	1,984.00
Electrical Repairs & Maintenance	1,150.00
Cleaning Materials & Services (House Keeping)	750.00
Computer Repair & Maintenance	13,762.00
Repairs & Maintenance Others	53,697.00
Bank Charges / Commission	7,067.20
Penalties/Late Payment/Minimum Charges	62,880.00
Contingency Expenditures	20,228.00
Others Expenses	59.00
Gardening & Maintenance	8,132.00
TOTAL RS.	2,78,474.20

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SCHEDULE 'IV' : STAFF PAYMENTS

PARTICULARS	FOR YEAR THE ENDED
	ON 31-03-2021
Salaries and Wages	27,80,329.00
Employer's PF Contribution	3,88,357.00
Employer's ESI Contribution	53,314.00
Honorarium	36,500.00
Daily Wages	71,689.00
TA & DA Expenses (Visiting Faculty)	1,070.00
Arrears	20,286.00
Salary and Allowances to the Aided Staff	72,10,848.00
TOTAL RS.	1,05,62,393.00

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SCHEDULE 'VI' : ACADEMIC EXPENSES

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2022	FOR THE YEAR ENDED ON 31-03-2021
COLLEGE CONTIGENCY	26225.00	2625.00
EXAMINATION EXPENSES	7313.00	8762.00
PAPER (PRINTING PRESS)	0.00	121075.00
AFFILIATION FEE	328600.00	31500.00
CAMP EXPENSES	1590.00	0.00
TOTAL RS.	363728.00	163962.00

SCHEDULE 'VII' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2022	FOR THE YEAR ENDED ON 31-03-2021
ELECTRICITY & POWER	0.00	11790.00
NEWS PAPER, MAGAZINES & JOURNALS	7031.00	1452.00
POSTAGE, STAMPS AND COURIER CHARGES	0.00	4157.00
TELEPHONE, MODEM AND WI	28587.00	19524.00
PRINTING AND STATIONARY	92735.50	11935.00
TRAVELLING & CONVEYANCE EXPENSES	16930.00	18107.00
AUDITORS REMUNERATION	0.00	35400.00
PROFESSIONAL FEE AND CONSULTANCY	13200.00	6000.00
MISCELLANEOUS EXPENDITURES	1161.50	1984.00
ELECTRICAL REPAIRS & MAINTENANCE	43984.00	1150.00
CLEANING MATERIALS & SERVICES (HOUSE KEEPING)	8640.00	750.00
COMPUTER REPAIR & MAINTENANCE	24715.00	13762.00
FURNITURES & FIXTURES MAINTENANCE	10000.00	0.00
REPAIRS & MAINTENANCE OTHERS	21383.00	53697.00
BANK CHARGES / COMMISSION	6096.80	7467.20
PENALTIES/LATE PAYMENT/MINIMUM CHARGES	0.00	62880.00
CONTINGENCY EXPENDITURES	3751.00	20228.00
OTHERS EXPENSES	39939.00	59.00
GARDENING & MAINTANENCE	7280.00	8132.00
WATER CHARGES	9565.00	0.00
REGISTRATION EXPENSES	1472.00	0.00
TRANSPORTATION / COURIER CHARGES	4850.00	0.00
WRITE OFF	56609.00	0.00
EXPENSES ON SEMINEAR WORKSHOP	97155.00	0.00
MEETING EXPENDITURES	4315.00	0.00
CULTURAL ACTIVITIES	17305.00	0.00
SPORTS MEET EXPENSES	1000.00	0.00
STUDENT SCTIVITIES	32500.00	0.00
AWARDS, PRIZES & RECOGNITIONS	500.00	0.00
TOTAL RS.	550704.80	278474.20

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IQAC Co-ordinartor
DEA's JSS College of Education
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SCHEDULE 'VI' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2023
A M C (NewGenLib)	10620.00
Bank Charges / Commission	6706.14
Cleaning Materials & Services (House Keeping)	3690.00
Contingency Expenditures	310.00
Gardening & Maintenance	1290.00
National Festival Expenses	2090.00
News Paper, Magazines & Journals	36096.00
Others Expenses	15138.00
Postage, Stamps and Courier Charges	3394.00
Printing and Stationary	199442.00
Professional Fee and Consultancy	31818.49
Repairs & Maintenance Building	3300.00 ✓
Repairs & Maintenance Computer	5250.00 ✓
Repairs & Maintenance Electrical	80267.00 ✓
Repairs & Maintenance Furnitures & Fixtures	1000.00 ✓
Repairs & Maintenance Others	1411.00 ✓
Repairs & Maintenance to Generator	1500.00 ✓
Repairs & Maintenance Water Connection	15547.00 ✓
Tea & Refreshment Expenses	6575.00
Telephone, Modem and Wi-Fi Charges	28329.04
Transportation Expenses	790.00
Travelling & Conveyance Expenses	5761.00
Water Charges	42250.00
TOTAL RS.	502574.67

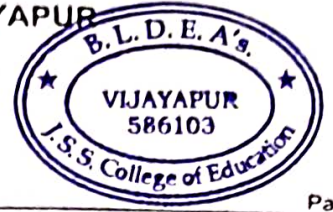

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26 - BLDEA JSS COLLEGE OF EDUCATION, VIJAYAPUR
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43000000 - Indirect Expenses
Group Summary
1-Apr-23 to 31-Mar-24



Page 1

Particulars	Closing Balance	
	Debit	Credit
43200000 - Administrative & General Expenditures		3,12,010.05
43210000 - Utilities		1,03,394.57
43220000 - Postage, Stamps and Courier Charges		8,621.00
43230000 - Bank Charges		1,727.48
43250000 - Insurance		33,630.00
Auditors Remuneration		53,100.00
Printing and Stationary		93,293.00
Registration Expenses		300.00
Travelling & Conveyance Expenses		17,944.00
43500000 - Repairs & Maintenance		1,04,541.50
Gardening & Maintenance		1,610.00
Repairs & Maintenance Computer		69,517.50
Repairs & Maintenance Electrical		11,520.00
Repairs & Maintenance Others		900.00
Repairs & Maintenance to Generator		1,450.00
Repairs & Maintenance Water Connection		19,544.00
43700000 - Depreciation		1,67,81,329.00
Depreciation		1,67,81,329.00
43800000 - Expenses Others		34,829.00
Cleaning Materials & Services (House Keeping)		8,600.00
Contingency Expenditures		5,427.00
Miscellaneous Expenditures		5,975.00
National Festival Expenses		690.00
Others Expenses		9,207.00
Tea & Refreshment Expenses		4,470.00
Transportation Expenses		460.00
Grand Total		1,72,32,709.55

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