





## BLDEA's JSS College of Education, Vijayapur

**4.4.1: Percentage expenditure incurred exclusively on maintenance of physical and academic support facilities during the last five years (INR in Lakhs)**

**BLDE Association**  
**JSS COLLEGE OF EDUCATION**  
**Expenditure Other Than Salary**  
**1-Apr-19 to 31-Mar-20**

Particulars	Amount	Amount
<b>43200000 - Administrative &amp; General Expenditures</b>		<b>370985.33</b>
Advertisement A/C	5460	
Audit Fees	29500	
Bank Charges	5427.4	
Book Binding Charges	6190	
College Web Site	6274	
Computer Repairs	27660	
Contribution to SOP Exp	6040	
Electrical Charges A/C	69700	
Miscellaneous Expenditure A/C	1553	
News Paper & Magazines	11729	
New Drainage Line Exp	24298.93	
Office Contingency	24140	
PF Interest & Damages	4427	
Postage Exp A/C	2986	
Postage Expenditure A/C	1036	
Printing & Stationery	22845	
Professional Fees	6000	
Telephone Broad Band Charges A/C	20029	
Telephone Charges 223290	13299	
Telephone Charges 223324	1139	
Scavanger A/C	30000	
Travelling Expenses	24567	
Teching Staff Approval Fees	11000	
Website Renewal Fees	9912	
Zerox Bill A/C	294	
ESCI Interest & Damage A/C	2999	
Gandhi Jayanti Exp	2480	
<b>43500000 - Repairs &amp; Maintenance</b>		<b>82264</b>
Repairs & Mentainance A/C	77314	
Garden Mentainance A/C	4950	
<b>41200000 - Academic Expenditures</b>		<b>927540</b>
College Exam Expt	11143	
CTC Expenditure	56504	
Internship A/C	13580	
Library Journals & Periodicals A/C	2500	
Miscellaneous & Prospectus A/C	13200	
NCTE PAR Fees	15000	
Prize Award A/C (SSLC Student)	500	
Prizi ti Students A/C	4170	
RCU Athletic Meet Fees	1000	
RCUB Registration & Others Fees	222315	


  
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RCUB Exam Postage & Stationery Exp	5671	
Red Cross Activities Exp	2500	
Red Cross Annual Fees	5805	
Student Identity ID Card Exp	2940	
Students Parents Meeting Exp	2889	
Student Union Function Exp	2353	
Teachers Day Exp	1070	
TET Coaching Exp A/C	11229	
Voting Awareness Programme A/C	2065	
Lesson Plan & Record A/C	94024	
Medical Test Exp A/C	1522	
Music & Drama Exp	6000	
NFTW KSSWF KSTBF A/C	17830	
NSS Programmer Office	10125	
Placement Programme Exp	2660	
RCUB Affiliation Charges A/C	32000	
RCUB Affiliation A/C	74800	
Sports & Games Expenditure	10092	
Students Registration of Youth Festival	1500	
Subject Club Activites Exp	1850	
Yoga Class Training Exp	150	
Yoga Training Exp	620	
Zonal Level Youth Festival 2019 Exps	137000	
50% Tuition Fees	100500	
Annual Gathering	60433	
<b>Total</b>	<b>1380789.33</b>	<b>1380789.33</b>

salary & Allowance to Staff	8381335
Depreciation	1578911.37
<b>Total Expenses</b>	<b>11341035.70</b>

  
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**BLDE Association**  
**JSS COLLEGE OF EDUCATION**  
**Expenditure Other Than Salary**  
**1-Apr-20 to 31-Mar-21**

Particulars	Amount	Amount
<b>41200000 - Academic Expenditures</b>		<b>163962</b>
college Contingency	2625	
Examination Expenses	8762	
KSOU Affiliation Fee	31500	
Lesson Plan Printing	121075	
<b>43200000 - Administrative &amp; General Expenditures</b>		<b>209865.2</b>
Electricity & Power	11790	
News Paper, Magazines & Journal	1452	
Postage, Stamps & Courier Charges	4157	
Telephone, Modem, Wi-Fi and	19524	
Printing and Stationary	11935	
Travelling & Conveyance Expenses	18107	
Auditors Remuneration	35400	
Professional Fee and Consultancy	6000	
Miscellaneous Expenses	1984	
Cleaning Materials & Services	750	
Bank Charges	7467.2	
Penalties/Late Payment	62880	
Contingency Expenses	20228	
Others Expenses	59	
Gardaning & Mentainance	8132	
<b>43500000 Repairs &amp; Mentainance</b>		<b>68609</b>
Computer Repair & Mentainance	13762	
Electrical Repair & Mentainance	1150	
Repair & Mentainance Others	53697	
<b>Total</b>	<b>442436.2</b>	<b>442436.2</b>

SCST Scholarship	187062
salary & Allowance to Staff	10562393
Depreciation	147274.16
<b>Total Expenses</b>	<b>11339165.36</b>


  
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**JSS COLLEGE OF EDUCATION**  
**Expenditure Other Than Salary**  
**1-Apr-21 to 31-Mar-22**

Particulars	Amount	Amount
<b>41200000 - Academic Expenditures</b>		<b>363728</b>
College Contingency	26225	
Examination Expenses	7313	
Affiliation Fee	328600	
Camp Expenses	1590	
<b>43200000 - Administrative &amp; General Expenditures</b>		<b>450622.8</b>
News Paper, Magazines & Journals	7031	
43215000 - Telephone, Modem, Wi-Fi and Leased Line Charges	28587	
Printing and Stationary	92735.5	
Travelling & Conveyance Expenses	16930	
Professional Fee and Consultancy	13200	
Miscellaneous Expenses	1161.5	
Cleaning Materials & Services	8640	
Bank Charges / Commission	6096.80	
Contingency Expenses	3751	
Others Expenses	39939	
Gardaning & Mentainance	7280	
43212000 - Water Charges	9565	
Registration Expenses	1472	
Transportation / Courier Charges	4850	
Write Off (Sundry Debtors or Advances to Sundry Creditors)	56609	
Workshops, Seminars & Conferences	97155	
Meeting Expenditures	4315	
Cultural Activities	17305	
Sports Meet Expenses	1000	
Student Activities	32500	
Awards, Prizes & Recognitions	500	
<b>43500000 Repairs &amp; Mentainance</b>		<b>100082</b>
Computer Repair & Mentainance	24715	
Electrical Repair & Mentainance	43984	
Repair & Mentainance Furniture & Fixtures	10000	
Repair & Mentainance Others	21383	
<b>Total</b>	<b>914432.8</b>	<b>914432.8</b>

salary & Allowance to Staff	9490715
Depreciation	2655756.81
<b>Total Expenses</b>	<b>13060904.61</b>

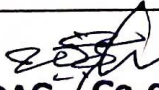
  
**IQAC / Co-ordinartor**  
**BLDEA's JSS College of Education**  
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**JSS COLLEGE OF EDUCATION**  
**Expenditure Other Than Salary**  
**1-Apr-22 to 31-Mar-23**

Particulars	Amount	Amount
		<b>503543</b>
<b>41200000 - Academic Expenditures</b>		
Admission Expenses	4000	
Affiliation Fee	229800	
Annual Day & Prize Distribution	45911	
Camp Expenses	76036	
College Contingency	14420	
Cultural Activities	12333	
Examination Expenses	20458	
Identity Card Expenses	11433	
Industrial/Field Visit Expenses	9878	
Inspection Expenditures	15698	
NAAC Registration Fees	29500	
NSS Regular Expenses	280	
Remuneration Expenses Visiting Faculty	500	
Special Day Celebration	2008	
Sports and Gymkhana - Expenses	20245	
Workshops, Seminars & Conferences	3043	
Yoga Day Celebration	8000	
<b>43200000 - Administrative &amp; General Expenditures</b>		<b>394299.67</b>
Subscription/Annual Maintenance Charges (Software)	10620	
Bank Charges / Commission	6706.14	
Cleaning Materials & Services (House Keeping)	3690	
Contingency Expenditures	310	
Gardening & Maintenance	1290	
National Festival Expenses	2090	
News Paper, Magazines & Journals	36096	
Others Expenses	15138	
Postage, Stamps and Courier Charges	3394	
Printing and Stationary	199442	
Professional Fee and Consultancy	31818.49	
Tea & Refreshment Expenses	6575	
Telephone, Modem, Wi-Fi and Leased Line Charges	28329.04	
Transportation Expenses	790	
Travelling & Conveyance Expenses	5761	
Water Charges	42250	
<b>43500000 - Repairs &amp; Maintenance</b>		<b>108275</b>
Repairs & Maintenance Building	3300	
Repairs & Maintenance Computer	5250	
Repairs & Maintenance Electrical	80267	
Repairs & Maintenance Furnitures & Fixtures	1000	
Repairs & Maintenance Others	1411	
Repairs & Maintenance to Generator	1500	
Repairs & Maintenance Water Connection	15547	
<b>Total</b>	<b>1006117.67</b>	<b>1006117.67</b>


salary & Allowance to Staff	10494831
Depreciation	2151416.88
<b>Total Expenses</b>	<b>13652365.55</b>


  
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**Expenditure Other Than Salary**  
**1-Apr-23 to 31-Mar-24**

Particulars	Amount	Amount
<b>41200000 - Academic Expenditures</b>		<b>573375</b>
Meeting Expenditures	11281	
Workshops, Seminars & Conferences	33260	
Remuneration Expenses Visiting Faculty	16500	
Examination Expenses	41305	
Lesson Plan Printing Charges	120990	
NSS Regular Expenses	35500	
Special Day Celebration	69243	
Sports and Gymkhana - Expenses	4700	
Affiliation Fee	115900	
Blind Flag Fees Expenses	4400	
Camp Expenses	2654	
Citizenship Training Camp Expenses	40314	
Faculty Updation Programme	42000	
Identity Card Expenses	10148	
Membership Fees	11800	
Yoga Training Expenses	13130	
Awards, Prizes & Recognitions	250	
<b>43200000 - Administrative &amp; General Expenditures</b>		<b>348449.05</b>
43212000 - Water Charges	18645	
43214000 - Subscription/Annual Maintenance Charges (Software)	56429.57	
43215000 - Telephone, Modem, Wi-Fi and Leased Line Charges	28320	
News Paper, Magazines & Journals	3588	
Postage, Stamps and Courier Charges	5033	
Bank Charges / Commission	1727.48	
Health Insurance	33630	
Auditors Remuneration	53100	
Printing and Stationary	93293	
Registration Expenses	300	
Travelling & Conveyance Expenses	17944	
Cleaning Materials & Services (House Keeping)	8600	
Contingency Expenditures	5427	
Gardening & Maintenance	1610	
Miscellaneous Expenditures	5975	
National Festival Expenses	690	
Others Expenses	9207	
Tea & Refreshment Expenses	4470	
Transportation Expenses	460	
<b>43500000 - Repairs &amp; Maintenance</b>		<b>102931.5</b>
Repairs & Maintenance Computer	69517.5	
Repairs & Maintenance Electrical	11520	
Repairs & Maintenance Others	900	
Repairs & Maintenance to Generator	1450	
Repairs & Maintenance Water Connection	19544	
<b>Total</b>	<b>1024755.55</b>	<b>1024755.55</b>

  
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