



**BLDEA's
JSS College of Education,
Vijayapur**

Criterion 4 - Infrastructure and Learning Resources

4.2.4: Average annual expenditure for purchase of books, journals, and e-resources during the last five years

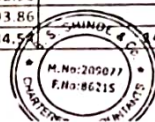
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Sl.no	Particulars
1	Income–Expenditure Statement showing expenditure for purchase of books, journals, and e-resources
2	Bills of Books Journals Purchased

B.L.D.E. Association's
JSS College of Education (B.Ed.), Vijayapur

SCHEDULE FORMING PART OF THE BALANCE SHEET AS AT 31.03.2020
SCHEDULE "B" Fixed Assets-Movable

Sl.No	Particulars	As per last Balance Sheet	Additions during the year	Total	Depreciation written off during the year	Grand Total
1	A.V Equipments	3054.79		3054.79	458.22	2596.57
2	Barcoding Printer A/c	5570.39		5570.39	815.56	4754.83
3	Bar Coding Scanner A/c	1067.71		1067.71	160.16	907.55
4	Books	60318.51	54537.00	114855.51	10185.60	104669.91
5	Cameras		80882.00	80882.00	12132.30	68749.70
6	CCTV	69823.56		69823.56	10473.53	59350.03
7	Computer	775.12		775.12	310.05	465.07
8	Computer (UGC XI A A C)	1522663.00		1522663.00		1522663.00
9	Drama Theatre Still Material	5325.40		5325.40	532.54	4792.86
10	Electrical Material (UGC AAC)	139307.00		139307.00		139307.00
11	E.T Lab	42451.95		42451.95	4245.19	38206.76
12	Fax Instruments A/c	1147.29		1147.29	172.09	975.20
13	Furniture & Dead Stock	550696.12		550696.12	55069.61	495626.51
14	Furniture & Fixtures A/c	7784.08		7784.08	778.41	7005.67
15	Furniture (UGC A A C)	460212.00		460212.00		460212.00
16	General Books	67429.06		67429.06	6742.91	60686.15
17	General Development Assistant	6760.00		6760.00		6760.00
18	Generator Set	235115.52		235115.52	35267.33	199848.19
19	Lab Equipment	20208.14		20208.14	3031.22	17176.92
20	Language Lab Equipment	11485.61		11485.61	1722.84	9762.77
21	Library Software Automation A/c	181.05		181.05	72.42	108.63
22	Office Equipment (UGC Xith Pat)	152212.47		152212.47		152212.47
23	Psy Laboratory Equipments	1182.91		1182.91	177.44	1005.47
24	Science Lab Equipments A/c	3093.86		3093.86	464.08	2629.78
	Balance C/F	3367865.54	135419.00	3503284.54	42831.50	3360453.04



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IQAC Co-ordinator
BLDEA's JSS College of Education
Vijayapur

[Signature]
Principal
B. L. D. E. A's
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SCHEDULE FORMING PART OF THE BALANCE SHEET AS AT 31.03.2020
SCHEDULE "C" Establishment & Contingency Expenditures

Sr. No.	Particulars	Amount
1	Advertisement A/c	5460.00
2	Audit Fees	29500.00
3	Bank Charges	5427.40
4	Book Binding Charges	6190.00
5	College Exam Expt A/c	11143.00
6	College Web Site	6274.00
7	Computer Repairs	27660.00
8	Contribution to SOP Exp.	6040.00
9	CTC Expenditure	56504.00
10	Electrical Charges A/c	69700.00
11	Garden Maintanance A/c	4950.00
12	Internship A/c	13580.00
13	LIBRARY JOURNALS & PERIODICALS A/C	2500.00
14	Miscellaneous Expenditure A/c	1553.00
15	Miscellaneous & Prospectus A/c	13200.00
16	NCTE PAR Fees	15000.00
17	New Drainage Line Exp	24298.93
18	News Paper & Magazines	11729.00
19	Office Contingency	24140.00
20	Pf Interest & Damages	4427.00
21	Postage Exp A/c	2986.00
22	Postage Expenditure A/C	1036.00
23	Printing & Stationery	22845.00
24	Prize Award A/c(SSLC Student)	500.00
25	Prize to Student A/c	4170.00
26	Professional Fees	6000.00
27	RCU Athletic Meet Fees	1000.00
28	RCUB Registration & Others Fees.	222315.00
29	RCU Exam Postage & Stationery Exp	5671.00
30	Red Cross Activities Exp	2500.00
31	Red Cross Annual Fees	5805.00
32	Scavanger A/c	30000.00
33	Student Identity ID Card Exp	2940.00
34	Students Parents Meeting Exp	2889.00
35	Student Union Function Exp	2353.00
36	Teachers Day Exp	1070.00
37	Teching Staff Approval Fees	11000.00
38	Telephone Broad Band Charges A/c	20029.00
39	Telephone Charges 223290	13299.00
40	Telephone Charges 223324	- 1139.00
41	TET Coaching Exp A/c	11229.00
Balance C/F		710052.33



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NAME OF INSTITUTION: JSS COLLEGE OF EDUCATION VIJAYAPUR

SCHEDULE - FIXED ASSETS

PARTICULARS	OPENING BALANCE AS ON 31-03-2020	ADDITIONS DURING THE YEAR	TOTAL (2+3+4)	DEPRECIATION DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2021 (5-6-7)
1	2	3	5	7	8
BUILDINGS	97,79,148.75		97,79,148.75	-	97,79,148.75
FURNITURE AND FIXTURES	32,90,919.61		32,90,919.61	69,589.40	32,21,330.21
LIBRARY BOOKS	5,35,108.29	18,513.00	5,53,621.29	19,000.56	5,34,620.73
COMPUTERS/PERIPHERALS	1,605.82		1,605.82	362.83	1,242.99
EQUIPMENTS	2,45,813.39		2,45,813.39	35,756.03	2,10,057.36
PLANT AND MACHINERY	1,61,054.94		1,61,054.94	1,326.37	1,59,728.57
ELECTRICAL APPLIANCES	2,56,457.64		2,56,457.64	19,214.96	2,37,242.68
SPORTS EQUIPMENT	13,493.41		13,493.41	2,024.01	11,469.40
TOTAL RS.	1,42,83,601.85	18,513.00	1,43,02,114.85	1,47,274.16	1,41,54,840.69

Principal
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NAME OF THE INSTITUTION: JSS COLLEGE OF EDUCATION, VIJAYAPUR

SCHEDULE - FIXED ASSETS

PARTICULARS	OPENING BALANCE AS ON 31-03-2021	ADDITIONS DURING THE YEAR	ADD: TRANSFER IN	TOTAL (2+3+4)	LESS: TRANSFER OUT	LESS: RECOVERY	DEPRECIATION DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2022 (5-6-7-8)
1	2	3	4	5	6	7	8	9
BUILDINGS	9779148.75	0.00	27138562.00	36917710.75	0.00	0.00	2443140.00	34474570.75
COMPUTERS / PERIPHERALS	1242.99	12744.00	0.00	13986.99	0.00	0.00	5734.99	8252.00
PLANT, MACHINERY AND EQUIPMENTS	618498.01	2800.00	0.00	621298.01	0.00	0.00	93198.01	528100.00
FURNITURE AND FIXTURES	3221330.21	12652.00	0.00	3233982.21	0.00	0.00	76512.21	3157470.00
LIBRARY BOOKS	534620.73	85562.00	0.00	620182.73	0.00	0.00	37171.60	583011.13
TOTAL RS.	14154840.69	113758.00	27138562.00	41407160.69	0.00	0.00	2655756.81	38751403.88




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SCHEDULE - FIXED ASSETS

PARTICULARS	OPENING BALANCE AS ON 31-03-2022	ADDITIONS DURING THE YEAR	ADD: TRANSFER IN	TOTAL (2+3+4)	LESS: TRANSFER OUT	LESS: RECOVERY	DEPRECIATION DURING THE YEAR	CLOSING BALANCE AS ON 31-03-2023 (5-6-7-8)
1	2	3	4	5	6	7	8	9
BUILDINGS	34474570.75	0.00	0.00	34474570.75	0.00	0.00	1723730.75	32750840.00
COMPUTERS / PERIPHERALS	8252.00	0.00	0.00	8252.00	0.00	0.00	825.00	7427.00
PLANT, MACHINERY AND EQUIPMENT	528100.00	147600.00	0.00	675700.00	0.00	0.00	52810.00	622890.00
FURNITURE AND FIXTURES	3157470.00	0.00	0.00	3157470.00	0.00	0.00	315749.00	2841721.00
LIBRARY BOOKS	583011.13	53270.00	0.00	636281.13	0.00	0.00	58302.13	577979.00
TOTAL RS.	38751403.88	200870.00	0.00	38952273.88	0.00	0.00	2151416.88	36800857.00

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SCHEDULE 'VI' : ADMINISTRATIVE EXPENSES

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2023
	10620.00
A M C (NewGenLib)	6706.14
Bank Charges / Commission	3690.00
Cleaning Materials & Services (House Keeping)	310.00
Contingency Expenditures	1290.00
Gardening & Maintenance	2090.00
National Festival Expenses	36096.00
News Paper, Magazines & Journals	15138.00
Others Expenses	3394.00
Postage, Stamps and Courier Charges	199442.00
Printing and Stationary	31818.49
Professional Fee and Consultancy	3300.00
Repairs & Maintenance Building	5250.00
Repairs & Maintenance Computer	80267.00
Repairs & Maintenance Electrical	1000.00
Repairs & Maintenance Furnitures & Fixtures	1411.00
Repairs & Maintenance Others	1500.00
Repairs & Maintenance to Generator	15547.00
Repairs & Maintenance Water Connection	6575.00
Tea & Refreshment Expenses	28329.04
Telephone, Modem and Wi-Fi Charges	790.00
Transportation Expenses	5761.00
Travelling & Conveyance Expenses	42250.00
Water Charges	502574.67
TOTAL RS.	502574.67



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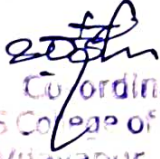
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JSS COLLEGE OF EDUCATION

21000000 - Fixed Assets

Group Summary
 1-Apr-23 to 31-Mar-24

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Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
21200000 - Buildings	3,27,50,840.00 Dr		1,63,75,422.00	1,63,75,418.00 Dr
21300000 - Computers/Peripherals	7,427.00 Dr		743.00	6,684.00 Dr
21400000 - Plant, Machinery and Equipments	6,22,890.00 Dr		62,289.00	5,60,601.00 Dr
21500000 - Furniture, Fixtures and Fittings	28,41,721.00 Dr		2,84,172.00	25,57,549.00 Dr
21700000 - Library Books	5,77,979.00 Dr	18,096.00	58,703.00	5,37,372.00 Dr
Grand Total	3,68,00,857.00 Dr	18,096.00	1,67,81,329.00	2,00,37,624.00 Dr


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21000000 - Fixed Assets

Group Summary

1-Apr-23 to 31-Mar-24

Page 1

Particulars	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
21200000 - Buildings	3,27,50,840.00 Dr		1,63,75,422.00	1,63,75,418.00 Dr
21300000 - Computers/Peripherals	7,427.00 Dr		743.00	6,684.00 Dr
21400000 - Plant, Machinery and Equipments	6,22,890.00 Dr		62,289.00	5,60,601.00 Dr
21500000 - Furniture, Fixtures and Fittings	28,41,721.00 Dr		2,84,172.00	25,57,549.00 Dr
21700000 - Library Books	5,77,979.00 Dr	— 18,096.00 —	58,703.00	5,37,372.00 Dr
Grand Total	3,68,00,857.00 Dr	18,096.00	1,67,81,329.00	2,00,37,624.00 Dr


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