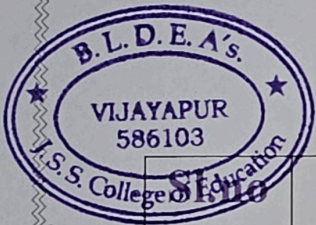




**BLDEA's  
JSS College of Education,  
Vijayapur**

**Criterion 4 - Infrastructure and Learning Resources**

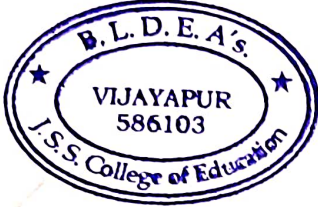
**4.1.3: Percentage of expenditure excluding salary for infrastructure augmentation during the last five years**



**INDEX**

**Particulars**

	<b>Particulars</b>
<b>1</b>	<b>Income-Expenditure Statement showing Infrastructure Augmentation</b>
<b>2</b>	<b>Graph Showing Expenditure for five years</b>



**B.L.D.E.ASSOCIATION'S  
BLDE's JSS COLLEGE OF EDUCATION BIJAPUR.  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.3.2019**

EXPENDITURE		RS	TOTAL RS	INCOME	
				RS	TOTAL RS
<b>TO Salary &amp; Allowance to staff</b>				<b>GOVERNMENT GRANT:</b>	
Salary Paid by Grant	4815920.00			Salary Grant	4815920.00
Honorarium to Part-Time Lecturers	12600.00			Add: provision made for the year	0.00
Salary Paid By The Management	2317377.00				4815920.00
	7145897.00	<b>71,45,897.00</b>		Less: Provision made for year	0.00
<b>TO Management Contribution to:</b>					4815920.00
ESIC Contribution	83430.00			<b>Fees</b>	
Gratuity	443654.00			Art & Drawing Fees	13875.00
Provident Fund Contribution	407587.00			College Development Council	4.00
	934671.00	<b>9,34,671.00</b>		College Sports Fees	150.00
				Educational Technology Fees	14725.00
<b>TO Establishment Expenditures</b>			<b>80,80,568.00</b>	Reading Room Fees	300.00
Advertisement	7190.00			Science Lab Fees	9500.00
Audit Fees	23600.00			Tution Fees	745876.00
Bank Charges	4450.50				784530.00
Book Binding Charges	210.00			<b>Interest from Bank</b>	
College Exam Expt	10820.00			Interest on FD A/c	362252.00
CTC Expenditure	68848.00			Interest on SB A/c	72910.50
Curriculum Deveopment Teaching Staff	1000.00			Interest on Canera Bank A/c 35739	4663
Electrical Charges A/c	73136.00			Interest on Joint A/c 80216.	33879
Govt SWF.TWF.NFTW Charges	2475.00				473704.50
Internship Programme Exp	13725.00			<b>Other Fees</b>	
Libraray Journals & Periodical A/c	1700.00			Admission Fees	2900.00
Miscellaneous Expenditure A/c	52.00			College Exam Fees	13250.00
National Flag A/c	2045.00			College Magazine Fees	8950.00
News Paper & Magazines	11288.00			CTC Fees	73600.00
Non Teaching Staff Up Gradation Program Exp	4590.00			Development Fees	233550.00
NSS Regular activites Exp	2500.00			Identity Card Fees	7220.00
NSS Special camp Refunded A/c	11250.00			Lesson Plan & Record Fees	36600.00
Office Contingency	20872.00			Library Fees	27895.00
PF Damage	3932.00			Loss of Book	232.00
Postage Expenditure A/c	5219.00				
Practical Exam Exp	3570.00				
Printing & Stationery	30199.00				
Prize Award A/c(SSLC Student)	800.00				
Prize To Students	3150.00				
Professional Fees	4000.00				



*[Signature]*  
**IQAC Co-ordinartor**  
**BLDEA's JSS College of Educatio:**  
**Vijayapur**

*[Signature]*  
**Principal,**  
**J.S.S. College of Education**  
**VIJAYAPUR.**

RCU Athletic Meet Fees	1000.00		Maintenance & Equipments Fees	91645.00	
RCU Exam Postage & Stationery Exp	2399.00		Medical Exam Fees	9250.00	
Reading Room A/c	8900.00		NSS Fees A/c	9750.00	
Red Cross Activities Exp	4875.00		Reading Room Fees	16300.00	
Red Cross Annual Fees	2685.00		Red Cross Fees	9750.00	
Research Center Affiliation Fees	55000.00		Sports Fees	13725.00	
Scavanger A/c	26600.00		TC Fees	800.00	
Science Club Activities Exp	680.00			555417.00	
Security Guard Wages A/c	72800.00				
Student Parents Meet	8350.00		<b>Other Fees 1</b>		
Student Union Function Exp	6837.00		Annual Social Gathering	58100.00	555417.00
Telephone Broad Band Charges A/c	21913.00		College Misellany & Prospects	32600.00	
Telephone Charges 223290	14529.00		Curriculum Lab	57500.00	
Telephone Charges 240819	5598.00		Field Study	57500.00	
TET Coaching Exp	8570.00		Inclusive Edn	57150.00	
Travelling Expenses	26245.00		Internship	215000.00	
Zerax Bill	2905.00		Music & Drama Fees	23800.00	
Identity Card Exp	3685.00		Subject Club Activities	57000.00	
	584192.50	5,84,192.50	Test & Assignment	57500.00	
			TET Training	20500.00	
			Yoga Training	19110.00	
				655760.00	
<b>GYMKHANA EXPENDITURES</b>			<b>Other Incomes</b>		
Annual Gathering A/C	38843.00		Hostel Fees	121000.00	655760.00
Sports & Games A/C	4575.00		Miscellaneous Income	52640.37	
	43418.00	43,418.00		173640.37	
<b>TO Repairs &amp; Maintainance Equipments</b>					
	47265.00				
	47265.00	47,265.00			
<b>Expenditure on Attaining the Objects</b>					
Govt 50% Tution Fees A/c	213650.00		Application & Prospectus Fees	51200.00	173640.37
	213650.00	2,13,650.00	Govt SWF & TWF & NFTW	2730.00	
			IGNOU Room Rent	12960.00	
			RCUB SWF	601.00	
			Registration Fees of FEP	19000.00	
			SUPW Fees	23125.00	
			Zerax	1565.00	
<b>Other Expenditures</b>				111181.00	
APD Contribution by College	50000				
Bank Charges on Joint A/c 80216	236.00				
Datti Upnayas (S V Aiholli)	1456.00				



  
**IQAC Co-ordinator**  
**3LDEA's JSS College of Education,**  
**Vijayapur**

  
**Principal,**  
**J.S.S. College of Education**  
**VIJAYAPUR.**

**B.L.D.E. Association's  
JSS College of Education (B.Ed.), Vijayapur**

**SCHEDULE FORMING PART OF THE BALANCE SHEET AS AT 31.03.2020  
SCHEDULE "C" Establishment & Contingency Expenditures**

Sr. No.	Particulars	Amount
		5460.00
1	Advertisement A/c	29500.00
2	Audit Fees	5427.40
3	Bank Charges	6190.00
4	Book Binding Charges	11143.00
5	College Exam Expt A/c	6274.00
6	College Web Site	27660.00
7	Computer Repairs	6040.00
8	Contribution to SOP Exp.	56504.00
9	CTC Expenditure	69700.00
10	Electrical Charges A/c	4950.00
11	Garden Maintainance A/c	13580.00
12	Internship A/c	2500.00
13	LIBRARY JOURANLS & PERODICALS A/C	1553.00
14	Miscellaneous Expenditure A/c	13200.00
15	Miscellaneous & Prospectus A/c	15000.00
16	NCTE PAR Fees	24298.93
17	New Drainage Line Exp	11729.00
18	News Paper & Magazines	24140.00
19	Office Contingency	4427.00
20	Pf Interest & Damages	2986.00
21	Postage Exp A/c	1036.00
22	Postage Expenditure A/C	22845.00
23	Printing & Stationery	500.00
24	Prize Award A/c(SSLC Student)	4170.00
25	Prize to Student A/c	6000.00
26	Professional Fees	1000.00
27	RCU Athletic Meet Fees	222315.00
28	RCUB Registration & Others Fees.	5671.00
29	RCU Exam Postage & Stationery Exp	2500.00
30	Red Cross Activities Exp	5805.00
31	Red Cross Annual Fees	30000.00
32	Scavanger A/c	2940.00
33	Student Identity ID Card Exp	2889.00
34	Students Parents Meeting Exp	2353.00
35	Student Union Function Exp	1070.00
36	Teachers Day Exp	11000.00
37	Teching Staff Approval Fees	20029.00
38	Telephone Broad Band Charges A/c	13299.00
39	Telephone Charges 223290	1139.00
40	Telephone Charges 223324	11229.00
41	TET Coaching Exp A/c	710052.33
	<b>Balance C/F</b>	<b>710052.33</b>



  
**IQAC Co-ordinator**  
**BLDEA's JSS College of Education**  
**Vijayapur**

**Principal,**  
**J.S.S. College of Education**  
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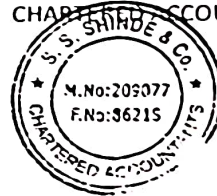
	Balance B/F	710052.33
42	Travelling Expenses	24567.00
43	Voting Awareness Programme A/c	2065.00
44	Website Renewal Fees	9912.00
45	Zerox Bill A/c	294.00
46	ESIC Interest & Damage A/c	2999.00
47	Gandhi Jayanti Exp	2480.00
48	Lesson Plan & Records A/c	94024.00
49	Medical Test Exp A/c	1522.00
50	Music & Drama Exp	6000.00
51	NFTV KSSWF KSTBF A/c	17830.00
52	NSS Programmmer Officer	10125.00
53	Placement Programme Exp	2660.00
54	RCU Affiliation Charges A/C	32000.00
55	RCUB Affiliation A/c	74800.00
56	Repairs & Maintenance A/c	77314.00
57	Sports & Games Expenditure	10092.00
58	Students Registration of Youth Festival	1500.00
59	Subject Club Activites Exp	1850.00
60	Yoga Class Training Exp	150.00
61	Yoga Training Exp	620.00
62	Zonal Level Youth Festival 2019 Exp	137000.00
<b>TOTAL RS.</b>		<b>1219856.33</b>

Place: Vijayapur

Date:

*[Signature]*  
Principal  
J.S.S. College of Education  
VIJAYAPUR

CHARTERED ACCOUNTANTS



*[Signature]*  
IQAC Co-ordinartor  
BLDEA's JSS College of Educatio:  
Vijayapur

*[Signature]*  
Principal,  
J.S.S. College of Education  
VIJAYAPUR.

**NAME OF INSTITUTION: JSS COLLEGE OF EDUCATION VIJAYAPUR**

**SCHEDULE 'VII' : ADMINISTRATIVE EXPENSES**

<b>PARTICULARS</b>	<b>FOR YEAR THE ENDED ON 31-03-2021</b>
Electricity & Power	11,790.00
News Paper, Magazines & Journals	1,452.00
Postage, Stamps and Courier Charges	4,157.00
Telephone, Modem and Wi-Fi Charges	19,524.00
Printing and Stationary	11,935.00
Travelling & Conveyance Expenses	18,107.00
Auditors Remuneration	35,400.00
Professional Fee and Consultancy	6,000.00
Miscellaneous Expenditures	1,984.00
Electrical Repairs & Maintenance	1,150.00
Cleaning Materials & Services (House Keeping)	750.00
Computer Repair & Maintenance	13,762.00
Repairs & Maintenance Others	53,697.00
Bank Charges / Commission	7,467.20
Penalties/Late Payment/Minimum Charges	62,880.00
Contingency Expenditures	20,228.00
Others Expenses	59.00
Gardening & Maintenance	8,132.00
<b>TOTAL RS.</b>	<b>2,78,474.20</b>

Principal  
J.S.S. College of Education  
VIJAYAPUR



*[Signature]*  
IQAC Co-ordinator  
BLDEA's JSS College of Education  
Vijayapur

*[Signature]*  
Principal,  
J.S.S. College of Education  
VIJAYAPUR.

**NAME OF THE INSTITUTION: JSS COLLEGE OF EDUCATION, VIJAYAPUR**


**SCHEDULE 'VI' : ACADEMIC EXPENSES**

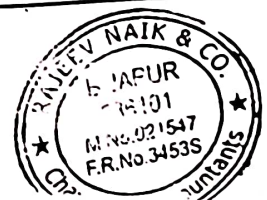
PARTICULARS	FOR THE YEAR ENDED ON 31-03-2022	FOR THE YEAR ENDED ON 31-03-2021
COLLEGE CONTIGENCY	26225.00	2625.00
EXAMINATION EXPENSES	7313.00	8762.00
PAPER (PRINTING PRESS)	0.00	121075.00
AFFILIATION FEE	328600.00	31500.00
CAMP EXPENSES	1590.00	0.00
<b>TOTAL RS.</b>	<b>363728.00</b>	<b>163962.00</b>

**SCHEDULE 'VII' : ADMINISTRATIVE EXPENSES**

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2022	FOR THE YEAR ENDED ON 31-03-2021
ELECTRICITY & POWER	0.00	11790.00
NEWS PAPER, MAGAZINES & JOURNALS	7031.00	1452.00
POSTAGE, STAMPS AND COURIER CHARGES	0.00	4157.00
TELEPHONE, MODEM AND WI	28587.00	19524.00
PRINTING AND STATIONARY	92735.50	11935.00
TRAVELLING & CONVEYANCE EXPENSES	16930.00	18107.00
AUDITORS REMUNERATION	0.00	35400.00
PROFESSIONAL FEE AND CONSULTANCY	13200.00	6000.00
MISCELLANEOUS EXPENDITURES	1161.50	1984.00
ELECTRICAL REPAIRS & MAINTENANCE	43984.00	1150.00
CLEANING MATERIALS & SERVICES (HOUSE KEEPING)	8640.00	750.00
COMPUTER REPAIR & MAINTENANCE	24715.00	13762.00
FURNITURES & FIXTURES MAINTENANCE	10000.00	0.00
REPAIRS & MAINTENANCE OTHERS	21383.00	53697.00
BANK CHARGES / COMMISSION	6096.80	7467.20
PENALTIES/LATE PAYMENT/MINIMUM CHARGES	0.00	62880.00
CONTINGENCY EXPENDITURES	3751.00	20228.00
OTHERS EXPENSES	39939.00	59.00
GARDENING & MAINTANENCE	7280.00	8132.00
WATER CHARGES	9565.00	0.00
REGISTRATION EXPENSES	1472.00	0.00
TRANSPORTATION / COURIER CHARGES	4850.00	0.00
WRITE OFF	56609.00	0.00
EXPENSES ON SEMINEAR WORKSHOP	97155.00	0.00
MEETING EXPENDITURES	4315.00	0.00
CULTURAL ACTIVITIES	17305.00	0.00
SPORTS MEET EXPENSES	1000.00	0.00
STUDENT SCTIVITIES	32500.00	0.00
AWARDS, PRIZES & RECOGNITIONS	500.00	0.00
<b>TOTAL RS.</b>	<b>550704.80</b>	<b>278474.20</b>

  
**IQAC Co-ordinator**  
 LDEA's JSS College of Education  
 Vijayapur

  
**Principal,**  
 I.S.S. College of Education  
 VIJAYAPUR



**SCHEDULE 'VI' : ADMINISTRATIVE EXPENSES**

PARTICULARS	FOR THE YEAR ENDED ON 31-03-2023
A M C (NewGenIib)	10620.00
Bank Charges / Commission	6706.14
Cleaning Materials & Services (House Keeping)	3690.00
Contingency Expenditures	310.00
Gardening & Maintenance	1290.00
National Festival Expenses	2090.00
News Paper, Magazines & Journals	36096.00
Others Expenses	15138.00
Postage, Stamps and Courier Charges	3394.00
Printing and Stationary	199442.00
Professional Fee and Consultancy	31818.49
Repairs & Maintenance Building	3300.00 ✓
Repairs & Maintenance Computer	5250.00 ✓
Repairs & Maintenance Electrical	80267.00 ✓
Repairs & Maintenance Furnitures & Fixtures	1000.00 ✓
Repairs & Maintenance Others	1411.00 ✓
Repairs & Maintenance to Generator	1500.00 ✓
Repairs & Maintenance Water Connection	15547.00 ✓
Tea & Refreshment Expenses	6575.00
Telephone, Modem and Wi-Fi Charges	28329.04
Transportation Expenses	790.00
Travelling & Conveyance Expenses	5761.00
Water Charges	42250.00
<b>TOTAL RS.</b>	<b>502574.67</b>



**Principal,**  
J.S.S. College of Education  
VIJAYAPUR.

*2023/24*  
**IQAC Co-ordinator**  
JSS College of Education  
Vijayapur

*2023/24*  
**Principal,**  
J.S.S. College of Education  
VIJAYAPUR